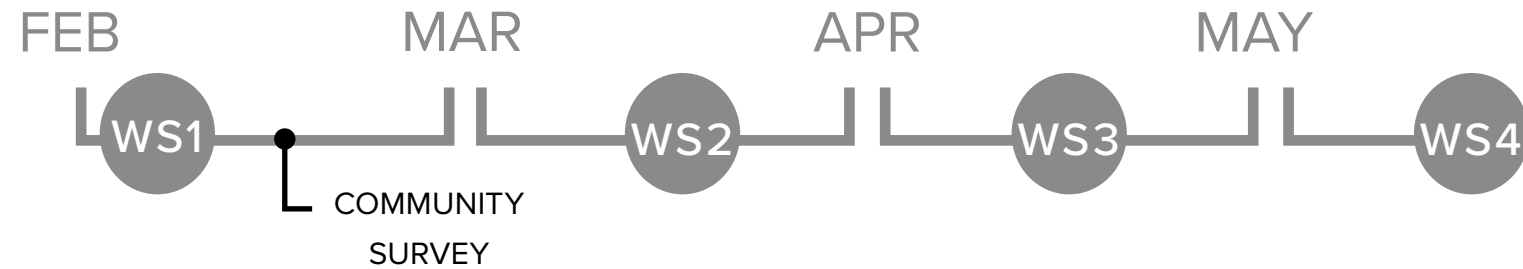


SCHEDULE

2022

WHERE ARE WE?

WHERE DO WE WANT TO BE?



Workshop 1 Discovery Focus Groups Educator Team 1 Task Force 1	Workshop 2 Data Educator Team 2 Task Force 2	Workshop 3 Prioritization Task Force 3	Workshop 4 Approaches Task Force 4
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HOW DO WE GET THERE?

2024



WHAT SHOULD WE DO?

RECOMMENDATION

1

Align ongoing **maintenance projects** and **system replacements** with available **SAVE and PPEL funding streams**. Also, utilize these funding streams to complete small scale projects such as additional preschool rooms and security upgrades as needed. Leave capacity for continued improvements and unknowns.

2

Move forward with **improving** and **adding** much needed district-wide facilities to support **fine arts, athletics, activities and academics**. Include work to improve the safety of the ball complex, relocate the weight room to be attached to the high school, and construct a new auditorium. Work to build community buy-in and support, potentially incorporating a small fundraising component. As project costs are refined, plan for the relocation of wrestling to the high school if able. These projects will allow for the high school to support the district for the long-term future.

3

Look forward to the hopeful growth of the community and the tax base to fund a **long-term solution for the middle school in the 15-20 year future**. The district should keep this long-term goal in mind as they plan and execute facilities projects in the upcoming years.

1

Align ongoing **maintenance projects** and **system replacements** with available **SAVE and PPEL funding streams**. Also, utilize these funding streams to complete small scale projects such as additional preschool rooms and security upgrades as needed. Leave capacity for continued improvements and unknowns.

SAVE \$9.8 million

On-Going Maintenance and Unknowns

System Replacements and Small Projects

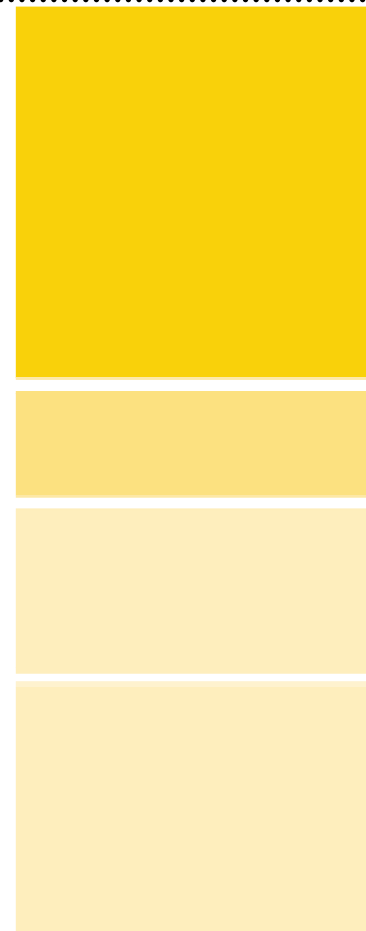
	LOW	HIGH
Primary School Roof Replacement	\$1,620,000	\$1,980,000
Intermediate School Pre-K Rooms	\$390,000	\$470,000
Middle School - Gym, Locker, Cafeteria HVAC	\$2,480,000	\$3,030,000
Middle School Roof Replacement	\$1,210,000	\$1,480,000
Middle School Restroom Remodel	\$130,000	\$160,000
Safety Updates per State Requirements	UNKNOWN	UNKNOWN
	\$5,830,000	\$7,120,000

2

Move forward with **improving** and **adding** much needed district-wide facilities to support **fine arts, athletics, activities and academics**. Include work to improve the safety of the ball complex, relocate the weight room to be attached to the high school, and construct a new auditorium. Work to build community buy-in and support, potentially incorporating a small fundraising component. As project costs are refined, plan for the relocation of wrestling to the high school if able. These projects will allow for the high school to support the district for the long-term future.

\$19.8 MILLION G.O. BOND

*Projects Completed
2027-2028*



Auditorium Addition \$9,000,000

*Originally \$ 8,196,800 - \$10,017,100
600 seat auditorium*

Shared Lobby + Restrooms \$1,250,000

Originally \$1,972,900 - \$2,419,800

Weight Room + Multi-Purpose Space \$3,750,000

Originally \$3,357,200 - \$4,098,400

Field Work \$6,000,000

Originally \$6,049,500 - \$8,829,000

SURVEY

388

RESPONDENTS

60%

PARENTS

23%

STAFF MEMBERS

42%

CENTER POINT

18%

URBANA

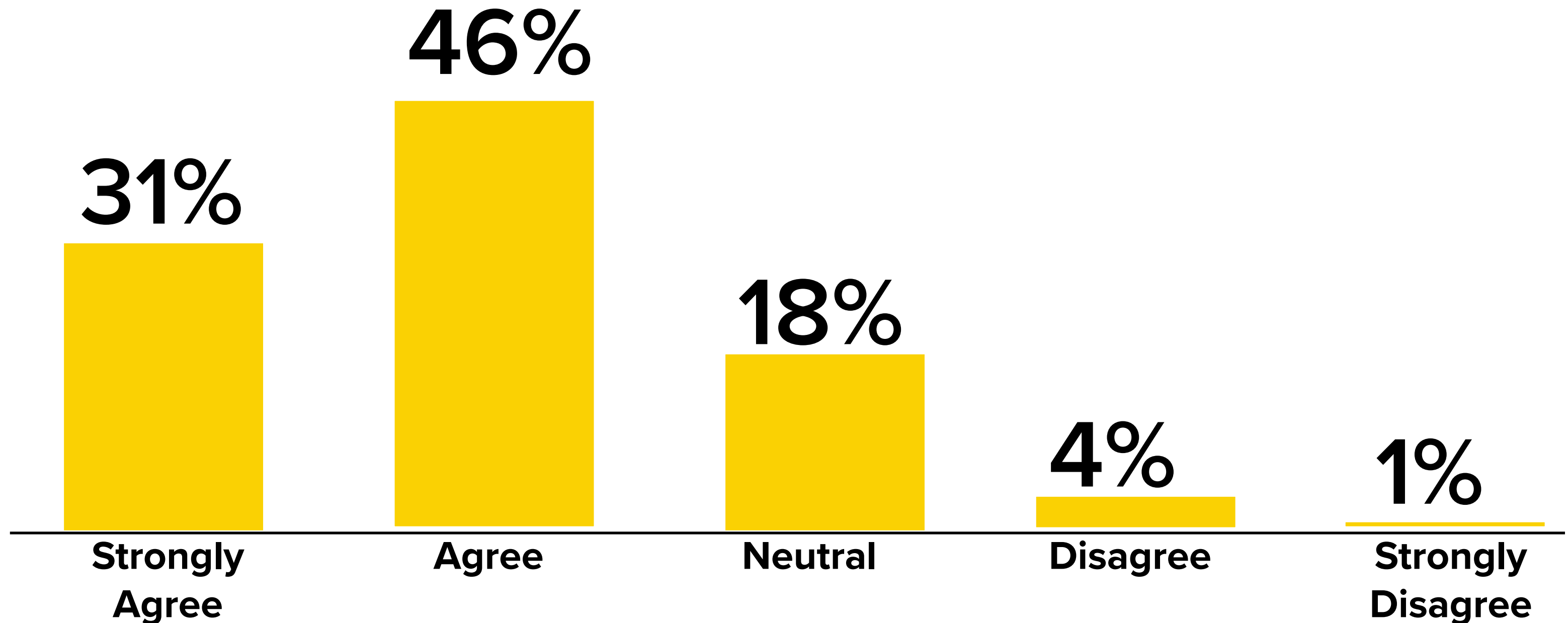
22%

RURAL

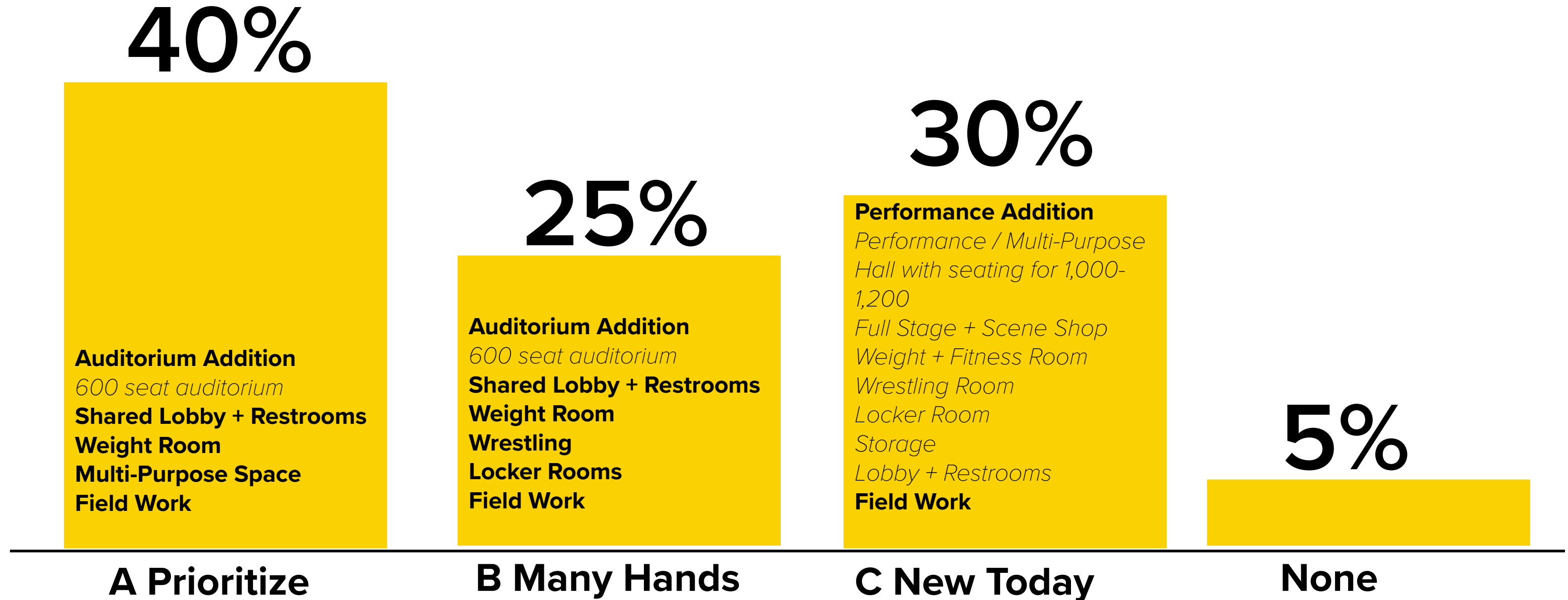
18%

**OUTSIDE THE
DISTRICT**

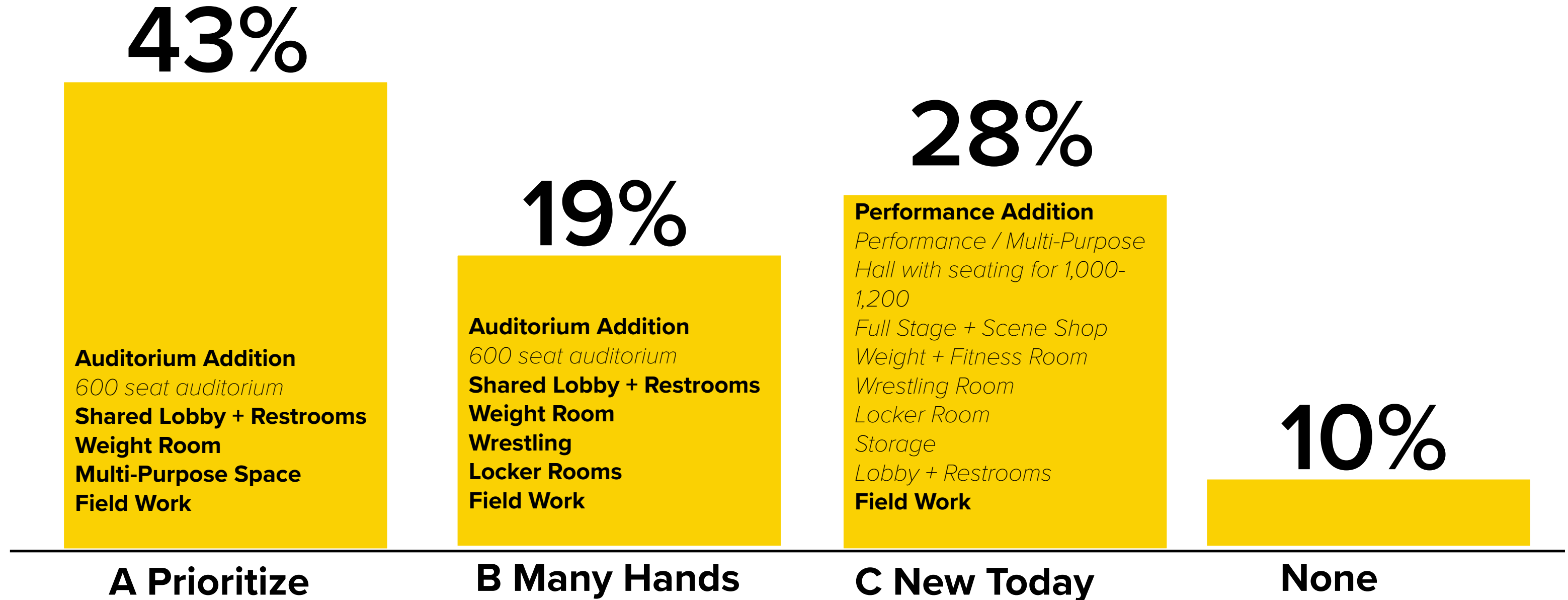
Survey: Do you agree with the priorities of the task force?



Survey: Which option is best for students?



Survey: Which option will the community support?



3

Look forward to the hopeful growth of the community and the tax base to fund a **long-term solution for the middle school in the 15-20 year future.** The district should keep this long-term goal in mind as they plan and execute facilities projects in the upcoming years.



**TASK FORCE
MEMBER SHARE OUT
ON THE “WHAT”**

WHEN SHOULD WE DO IT?

ROAD MAP

2024

2040

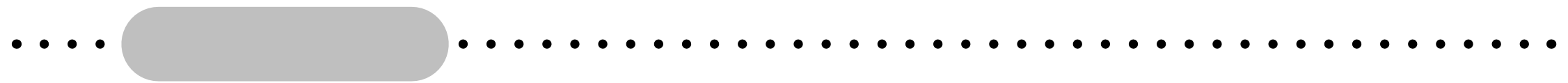


1 MAINTAIN + SUSTAIN

Ongoing Maintenance

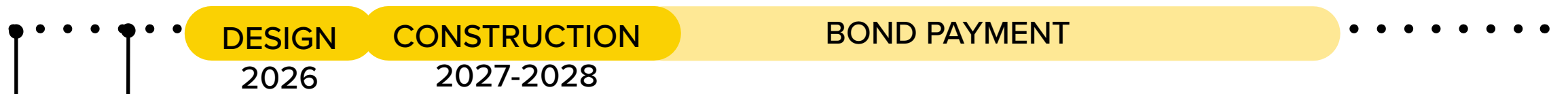


HVAC, Roof,
Preschool Rooms



2 SUPPORT

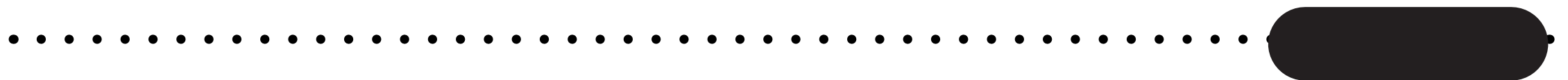
Major
Projects



Bond Votes
Nov '24 or '25

3 FUTURE FOCUS

Middle School



Survey: Our community would be ready to vote on support of these projects in....

73%



**NOVEMBER
2024**

25%



**NOVEMBER
2025**

2%



OTHER

CHANGES

- 1** House File 2652 was signed by the governor. This says that no bond can be issued for buildings or sites used primarily for athletic competition or contest until all the district's attendance centers are in compliance with provisions of the state building code incorporating standards to increase the safety of school safety and infrastructure. There are currently no provisions regarding school safety. A task force will provide recommendations to the state by December 31st on what the building code should adopt.
- 2** Timeline for getting a petition on the ballot has moved up. Now you must have your project scope and dollar amount defined by your July school board meeting based on federal ruling (Previously August).

VOTER SCENARIO

2024

80-85%

VOTER TURNOUT

2,252-2,393

TOTAL VOTERS

1,350-1,435

TOTAL YES VOTES NEEDED

2025

20-30%

VOTER TURNOUT

563-844

TOTAL VOTERS

337-507

TOTAL YES VOTES NEEDED

TIMELINE

If you move forward with November 2024....

June Work Session – Task Force Recommendation

Between June and July – Finalize Scope Language (the what) and Budget

July Board Meeting – Board Approve Petition Language

Between July and August – Get Signatures (25% of your last school board election)

August Board Meeting – Receive petition, call for election

September and October – Information Campaign

November 5th - Election



**TASK FORCE
MEMBER SHARE OUT
ON THE “WHEN”**



QUESTIONS?